

CUAUTITLAN IZCALLI 4121

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

[illegible]

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLÁN IZCALLI 4121

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010804010101110101	3982	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	9,933.72
A00401000	010804010101110101	5000	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	010804010101110101	5100	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	010804010101110101	5150	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	010804010101110101	5151	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	020401010101110101	1000	108,089.40	108,089.40	108,089.40	111,758.49	108,089.40	108,089.40	111,758.49	108,089.40	108,089.40	108,089.40	108,089.40	232,838.37	1,429,159.95
A00401000	020401010101110101	1100	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	1,056,697.20
A00401000	020401010101110101	1130	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	1,056,697.20
A00401000	020401010101110101	1131	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	88,058.10	1,056,697.20
A00401000	020401010101110101	1300	0.00	0.00	0.00	3,669.09	0.00	0.00	3,669.09	0.00	0.00	0.00	0.00	124,748.97	132,087.15
A00401000	020401010101110101	1320	0.00	0.00	0.00	3,669.09	0.00	0.00	3,669.09	0.00	0.00	0.00	0.00	124,748.97	132,087.15
A00401000	020401010101110101	1321	0.00	0.00	0.00	3,669.09	0.00	0.00	3,669.09	0.00	0.00	0.00	0.00	7,338.17	14,676.35
A00401000	020401010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,410.80	117,410.80
A00401000	020401010101110101	1400	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	240,375.60
A00401000	020401010101110101	1410	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	20,031.30	240,375.60
A00401000	020401010101110101	1412	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	8,805.81	105,669.72
A00401000	020401010101110101	1413	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	6,533.91	78,406.92
A00401000	020401010101110101	1414	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	1,629.07	19,548.84
A00401000	020401010101110101	1415	770.51	770.51	770.51	770.51	770.51	770.51	770.51	770.51	770.51	770.51	770.51	770.51	9,246.12
A00401000	020401010101110101	1416	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	27,504.00
A00401000	020401010101110101	2000	4,160.00	19,160.00	4,160.00	4,160.00	19,160.00	4,160.00	4,160.00	19,160.00	4,160.00	19,160.00	4,160.00	4,160.00	109,920.00
A00401000	020401010101110101	2100	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	60,000.00
A00401000	020401010101110101	2140	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	60,000.00
A00401000	020401010101110101	2141	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	60,000.00
A00401000	020401010101110101	2600	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	49,920.00
A00401000	020401010101110101	2610	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	49,920.00
A00401000	020401010101110101	2611	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	49,920.00
A00401000	020401010101110101	3000	5,999.10	5,999.10	5,999.10	6,165.73	5,999.10	11,799.10	6,165.73	5,999.10	5,999.10	11,799.10	5,999.10	11,664.49	89,587.85
A00401000	020401010101110101	3900	5,999.10	5,999.10	5,999.10	6,165.73	5,999.10	11,799.10	6,165.73	5,999.10	5,999.10	11,799.10	5,999.10	11,664.49	89,587.85
A00401000	020401010101110101	3920	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00	0.00	0.00	11,600.00
A00401000	020401010101110101	3922	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00	0.00	0.00	11,600.00
A00401000	020401010101110101	3980	3,999.10	3,999.10	3,999.10	4,165.73	3,999.10	3,999.10	4,165.73	3,999.10	3,999.10	3,999.10	3,999.10	9,664.49	53,987.85
A00401000	020401010101110101	3982	3,999.10	3,999.10	3,999.10	4,165.73	3,999.10	3,999.10	4,165.73	3,999.10	3,999.10	3,999.10	3,999.10	9,664.49	53,987.85
A00401000	020401010101110101	3990	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00401000	020401010101110101	3992	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00401000	020401010101110101	5000	0.00	0.00	0.00	0.00	435,000.00	35,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	550,000.00
A00401000	020401010101110101	5100	0.00	0.00	0.00	0.00	35,000.00	35,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00401000	020401010101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
A00401000	020401010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
A00401000	020401010101110101	5150	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	020401010101110101	5151	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	020401010101110101	5190	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	020401010101110101	5192	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
A00401000	020401010101110101	5400	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
A00401000	020401010101110101	5410	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
A00401000	020401010101110101	5411	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
A00402000	010502050107110101	1000	33,916.47	33,916.47	33,916.47	35,066.21	33,916.47	33,916.47	35,066.20	33,916.47	33,916.47	33,916.47	33,916.47	73,007.57	448,388.21

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00402000	010502050107110101	1100	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	331,124.64
A00402000	010502050107110101	1130	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	331,124.64
A00402000	010502050107110101	1131	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	27,593.72	331,124.64
A00402000	010502050107110101	1300	0.00	0.00	0.00	1,149.74	0.00	0.00	1,149.73	0.00	0.00	0.00	0.00	39,091.10	41,390.57
A00402000	010502050107110101	1320	0.00	0.00	0.00	1,149.74	0.00	0.00	1,149.73	0.00	0.00	0.00	0.00	39,091.10	41,390.57
A00402000	010502050107110101	1321	0.00	0.00	0.00	1,149.74	0.00	0.00	1,149.73	0.00	0.00	0.00	0.00	2,299.47	4,598.94
A00402000	010502050107110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,791.63	36,791.63
A00402000	010502050107110101	1400	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	75,873.00
A00402000	010502050107110101	1410	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	6,322.75	75,873.00
A00402000	010502050107110101	1412	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	2,759.37	33,112.44
A00402000	010502050107110101	1413	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	2,047.45	24,569.40
A00402000	010502050107110101	1414	510.48	510.48	510.48	510.48	510.48	510.48	510.48	510.48	510.48	510.48	510.48	510.48	6,125.76
A00402000	010502050107110101	1415	241.45	241.45	241.45	241.45	241.45	241.45	241.45	241.45	241.45	241.45	241.45	241.45	2,897.40
A00402000	010502050107110101	1416	764.00	764.00	764.00	764.00	764.00	764.00	764.00	764.00	764.00	764.00	764.00	764.00	9,168.00
A00402000	010502050107110101	3000	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	100,827.81	827.81	827.81	827.81	109,933.72
A00402000	010502050107110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00402000	010502050107110101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00402000	010502050107110101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00402000	010502050107110101	3900	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	9,933.72
A00402000	010502050107110101	3980	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	9,933.72
A00402000	010502050107110101	3982	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	827.81	9,933.72
B00402000	01050206040110101	1000	139,644.30	139,018.26	139,018.26	143,728.69	139,018.26	139,018.26	143,728.69	139,018.26	139,018.26	139,018.26	139,018.26	299,172.68	1,838,420.44
B00402000	01050206040110101	1100	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	1,356,603.84
B00402000	01050206040110101	1130	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	1,356,603.84
B00402000	01050206040110101	1131	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	113,050.32	1,356,603.84
B00402000	01050206040110101	1300	0.00	0.00	0.00	4,710.43	0.00	0.00	4,710.43	0.00	0.00	0.00	0.00	160,154.42	169,575.28
B00402000	01050206040110101	1320	0.00	0.00	0.00	4,710.43	0.00	0.00	4,710.43	0.00	0.00	0.00	0.00	160,154.42	169,575.28
B00402000	01050206040110101	1321	0.00	0.00	0.00	4,710.43	0.00	0.00	4,710.43	0.00	0.00	0.00	0.00	9,420.85	18,841.71
B00402000	01050206040110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,733.57	150,733.57
B00402000	01050206040110101	1400	26,593.98	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	312,241.32
B00402000	01050206040110101	1410	26,593.98	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	25,967.94	312,241.32
B00402000	01050206040110101	1412	11,305.03	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	10,994.26	132,241.89
B00402000	01050206040110101	1413	8,388.33	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	8,157.74	98,123.47
B00402000	01050206040110101	1414	2,091.43	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	2,033.94	24,464.77
B00402000	01050206040110101	1415	989.19	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	11,571.19
B00402000	01050206040110101	1416	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	45,840.00
B00402000	01050206040110101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2000	8,850.00	51,850.00	13,850.00	11,850.00	20,581.00	6,850.00	8,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	156,931.00
B00402000	01050206040110101	2100	6,200.00	51,200.00	11,200.00	11,200.00	19,931.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	143,131.00
B00402000	01050206040110101	2110	0.00	45,000.00	5,000.00	5,000.00	13,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,731.00
B00402000	01050206040110101	2111	0.00	45,000.00	5,000.00	5,000.00	13,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,731.00
B00402000	01050206040110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2140	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
B00402000	01050206040110101	2141	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
B00402000	01050206040110101	2160	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CLAVE	PROGRAMA	PART	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	01050206040110101	2161	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B00402000	01050206040110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2300	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	01050206040110101	2350	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	01050206040110101	2361	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	01050206040110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2900	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
B00402000	01050206040110101	2930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2940	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
B00402000	01050206040110101	2941	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
B00402000	01050206040110101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3000	199,859.00	165,909.00	171,359.00	380,009.00	171,359.00	200,709.00	174,859.00	165,309.00	174,859.00	165,309.00	174,859.00	330,910.23	2,476,509.23
B00402000	01050206040110101	3100	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
B00402000	01050206040110101	3110	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
B00402000	01050206040110101	3111	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
B00402000	01050206040110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3300	5,450.00	0.00	5,450.00	175,800.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	208,500.00
B00402000	01050206040110101	3310	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
B00402000	01050206040110101	3311	0.00	0.00	0.00	175,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,800.00
B00402000	01050206040110101	3360	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	32,700.00
B00402000	01050206040110101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3362	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	5,450.00	0.00	32,700.00
B00402000	01050206040110101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	01050206040110101	3400	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	85,000.00
B00402000	01050206040110101	3410	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00402000	01050206040110101	3411	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B00402000	01050206040110101	3440	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLÁN IZCALLI 4121

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502060401110101	3441	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
B00402000	010502060401110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3600	0.00	0.00	0.00	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	69,600.00
B00402000	010502060401110101	3610	0.00	0.00	0.00	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	69,600.00
B00402000	010502060401110101	3611	0.00	0.00	0.00	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	69,600.00
B00402000	010502060401110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502060401110101	3900	14,409.00	10,909.00	10,909.00	14,409.00	10,909.00	10,909.00	14,409.00	10,909.00	14,409.00	10,909.00	14,409.00	175,910.23	313,409.23
B00402000	010502060401110101	3920	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	17,500.00
B00402000	010502060401110101	3922	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	17,500.00
B00402000	010502060401110101	3980	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	171,910.23	247,909.23
B00402000	010502060401110101	3982	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,909.00	6,910.23	82,909.23
B00402000	010502060401110101	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
B00402000	010502060401110101	3990	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00402000	010502060401110101	3992	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
B00402000	010502060401110101	5000	0.00	42,800.00	40,000.00	55,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	237,800.00
B00402000	010502060401110101	5100	0.00	0.00	0.00	35,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
B00402000	010502060401110101	5110	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
B00402000	010502060401110101	5111	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
B00402000	010502060401110101	5150	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B00402000	010502060401110101	5151	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B00402000	010502060401110101	5900	0.00	42,800.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00
B00402000	010502060401110101	5990	0.00	42,800.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00
B00402000	010502060401110101	5991	0.00	42,800.00	40,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,800.00
C00403000	020401010101110101	1000	132,193.05	132,193.05	132,193.05	136,618.57	132,193.05	132,193.05	136,618.57	132,193.05	132,193.05	132,193.05	132,193.05	282,660.70	1,745,635.29
C00403000	020401010101110101	1100	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	1,274,550.48
C00403000	020401010101110101	1130	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	1,274,550.48
C00403000	020401010101110101	1131	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	106,212.54	1,274,550.48
C00403000	020401010101110101	1300	0.00	0.00	0.00	4,425.52	0.00	0.00	4,425.52	0.00	0.00	0.00	0.00	150,467.65	159,318.69
C00403000	020401010101110101	1320	0.00	0.00	0.00	4,425.52	0.00	0.00	4,425.52	0.00	0.00	0.00	0.00	150,467.65	159,318.69
C00403000	020401010101110101	1321	0.00	0.00	0.00	4,425.52	0.00	0.00	4,425.52	0.00	0.00	0.00	0.00	8,651.04	17,702.08
C00403000	020401010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,616.61	141,616.61
C00403000	020401010101110101	1400	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	311,766.12
C00403000	020401010101110101	1410	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	25,980.51	311,766.12
C00403000	020401010101110101	1412	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	10,621.25	127,455.00
C00403000	020401010101110101	1413	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	7,880.97	94,571.64
C00403000	020401010101110101	1414	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	1,964.93	23,579.16
C00403000	020401010101110101	1415	929.36	929.36	929.36	929.36	929.36	929.36	929.36	929.36	929.36	929.36	929.36	929.36	11,152.32
C00403000	020401010101110101	1416	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	4,584.00	55,008.00
C00403000	020401010101110101	2000	6,500.00	13,280.00	5,500.00	14,280.00	5,200.00	13,280.00	6,200.00	13,280.00	6,200.00	5,500.00	13,280.00	5,200.00	107,700.00
C00403000	020401010101110101	2100	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00403000	020401010101110101	2160	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00403000	020401010101110101	2161	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C00403000	020401010101110101	2400	1,900.00	8,680.00	900.00	9,680.00	600.00	8,680.00	1,600.00	8,680.00	1,600.00	900.00	8,680.00	600.00	52,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLÁN IZCALLI 4121

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00403000	020401010101110101	2440	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
C00403000	020401010101110101	2441	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
C00403000	020401010101110101	2450	300.00	300.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00	0.00	2,400.00
C00403000	020401010101110101	2451	300.00	300.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00	0.00	2,400.00
C00403000	020401010101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	2490	600.00	8,380.00	600.00	8,380.00	600.00	8,380.00	600.00	8,380.00	600.00	600.00	8,380.00	600.00	46,100.00
C00403000	020401010101110101	2491	0.00	7,780.00	0.00	7,780.00	0.00	7,780.00	0.00	7,780.00	0.00	0.00	7,780.00	0.00	38,900.00
C00403000	020401010101110101	2492	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C00403000	020401010101110101	2900	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
C00403000	020401010101110101	2910	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
C00403000	020401010101110101	2911	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
C00403000	020401010101110101	2920	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C00403000	020401010101110101	2921	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C00403000	020401010101110101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	2981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	3000	70,848.86	91,025.90	89,261.74	339,051.11	340,909.38	370,909.38	375,909.38	375,909.38	370,908.38	370,908.38	370,908.38	327,579.38	3,494,129.65
C00403000	020401010101110101	3400	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	20,000.00
C00403000	020401010101110101	3470	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	20,000.00
C00403000	020401010101110101	3471	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	20,000.00
C00403000	020401010101110101	3500	67,070.48	87,239.52	85,475.36	335,264.73	332,123.00	362,123.00	367,123.00	367,123.00	367,122.00	367,122.00	367,122.00	323,793.00	3,428,701.09
C00403000	020401010101110101	3510	67,070.48	67,070.52	85,475.36	328,541.73	330,400.00	360,400.00	360,400.00	360,400.00	360,400.00	360,400.00	360,400.00	317,071.00	3,358,029.09
C00403000	020401010101110101	3511	67,070.48	67,070.52	85,475.36	328,541.73	330,400.00	360,400.00	360,400.00	360,400.00	360,400.00	360,400.00	360,400.00	317,071.00	3,358,029.09
C00403000	020401010101110101	3570	0.00	20,169.00	0.00	6,723.00	1,723.00	1,723.00	6,723.00	6,723.00	6,722.00	6,722.00	6,722.00	6,722.00	70,672.00
C00403000	020401010101110101	3571	0.00	20,169.00	0.00	6,723.00	1,723.00	1,723.00	6,723.00	6,723.00	6,722.00	6,722.00	6,722.00	6,722.00	70,672.00
C00403000	020401010101110101	3900	3,778.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	3,786.38	45,428.56
C00403000	020401010101110101	3980	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	38,236.56
C00403000	020401010101110101	3982	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	3,186.38	38,236.56
C00403000	020401010101110101	3990	592.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,192.00
C00403000	020401010101110101	3992	592.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,192.00
C00403000	020401010101110101	5000	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	135,000.00
C00403000	020401010101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110101	5600	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	135,000.00
C00403000	020401010101110101	5690	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	135,000.00
C00403000	020401010101110101	5692	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	135,000.00
C00403000	020401010102110101	1000	146,538.40	151,844.24	151,844.24	156,740.76	151,844.24	151,844.24	156,740.76	151,844.24	151,844.24	151,844.24	151,844.24	318,326.06	1,993,099.90
C00403000	020401010102110101	1100	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	1,410,199.92
C00403000	020401010102110101	1130	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	1,410,199.92
C00403000	020401010102110101	1131	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	117,516.66	1,410,199.92
C00403000	020401010102110101	1300	0.00	0.00	0.00	4,896.52	0.00	0.00	4,896.52	0.00	0.00	0.00	0.00	166,481.82	176,274.86
C00403000	020401010102110101	1320	0.00	0.00	0.00	4,896.52	0.00	0.00	4,896.52	0.00	0.00	0.00	0.00	166,481.82	176,274.86
C00403000	020401010102110101	1321	0.00	0.00	0.00	4,896.52	0.00	0.00	4,896.52	0.00	0.00	0.00	0.00	9,793.05	19,586.09
C00403000	020401010102110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,688.77	156,688.77
C00403000	020401010102110101	1400	29,021.74	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	406,625.12
C00403000	020401010102110101	1410	29,021.74	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	34,327.58	406,625.12

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLÁN IZCALLI 4121

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00403000	020401010102110101	1412	11,751.67	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	14,385.49	169,992.06
C00403000	020401010102110101	1413	8,719.74	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	10,674.04	126,134.18
C00403000	020401010102110101	1414	2,174.06	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	2,661.32	31,448.58
C00403000	020401010102110101	1415	1,028.27	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	1,258.73	14,874.30
C00403000	020401010102110101	1416	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	64,176.00
C00403000	020401010102110101	2000	98,468.00	98,468.00	108,468.00	108,468.00	108,468.00	108,468.00	108,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	1,231,616.00
C00403000	020401010102110101	2500	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	1,181,616.00
C00403000	020401010102110101	2510	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	1,181,616.00
C00403000	020401010102110101	2511	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	98,468.00	1,181,616.00
C00403000	020401010102110101	2700	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00403000	020401010102110101	2730	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00403000	020401010102110101	2731	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
C00403000	020401010102110101	3000	89,315.65	89,315.65	100,315.65	101,315.65	101,315.65	101,315.65	101,315.65	101,315.65	101,315.65	101,315.65	101,315.65	101,315.65	1,190,787.80
C00403000	020401010102110101	3100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
C00403000	020401010102110101	3120	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
C00403000	020401010102110101	3121	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
C00403000	020401010102110101	3800	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	160,000.00
C00403000	020401010102110101	3820	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	160,000.00
C00403000	020401010102110101	3822	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	160,000.00
C00403000	020401010102110101	3900	64,315.65	64,315.65	65,315.65	66,315.65	66,315.65	66,315.65	66,315.65	66,315.65	66,315.65	66,315.65	66,315.65	66,315.65	790,787.80
C00403000	020401010102110101	3980	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	51,787.80
C00403000	020401010102110101	3982	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	4,315.65	51,787.80
C00403000	020401010102110101	3990	60,000.00	60,000.00	61,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	739,000.00
C00403000	020401010102110101	3991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010102110101	3992	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	19,000.00
C00403000	020401010102110101	3996	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
C00403000	020401010102110101	4000	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
C00403000	020401010102110101	4400	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
C00403000	020401010102110101	4410	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
C00403000	020401010102110101	4413	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
C00403000	020608050102110101	3000	11,471.59	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	137,659.63
C00403000	020608050102110101	3900	11,471.59	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	137,659.63
C00403000	020608050102110101	3990	11,471.59	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	137,659.63
C00403000	020608050102110101	3996	11,471.59	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	11,471.64	137,659.63
C00405000	020401010201110101	1000	117,847.72	117,847.72	117,847.72	121,802.23	117,847.72	117,847.72	121,802.23	117,847.72	117,847.72	117,847.72	117,847.72	252,301.20	1,556,535.14
C00405000	020401010201110101	1100	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	1,138,901.04
C00405000	020401010201110101	1130	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	1,138,901.04
C00405000	020401010201110101	1131	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	94,908.42	1,138,901.04
C00405000	020401010201110101	1300	0.00	0.00	0.00	3,954.51	0.00	0.00	3,954.51	0.00	0.00	0.00	0.00	134,453.48	142,362.50
C00405000	020401010201110101	1320	0.00	0.00	0.00	3,954.51	0.00	0.00	3,954.51	0.00	0.00	0.00	0.00	134,453.48	142,362.50
C00405000	020401010201110101	1321	0.00	0.00	0.00	3,954.51	0.00	0.00	3,954.51	0.00	0.00	0.00	0.00	7,909.03	15,818.05
C00405000	020401010201110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,544.45	126,544.45
C00405000	020401010201110101	1400	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	275,271.60
C00405000	020401010201110101	1410	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	22,939.30	275,271.60
C00405000	020401010201110101	1412	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	9,490.84	113,890.08
C00405000	020401010201110101	1413	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	7,042.20	84,506.40
C00405000	020401010201110101	1414	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	1,755.81	21,069.72

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLÁN IZCALLI 4121

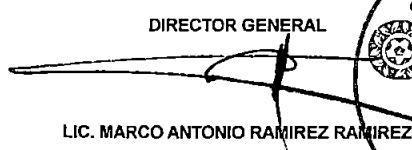
CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00405000	020401010201110101	1415	830.45	830.45	830.45	830.45	830.45	830.45	830.45	830.45	830.45	830.45	830.45	830.45	9,965.40
C00405000	020401010201110101	1416	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	3,820.00	45,840.00
C00405000	020401010201110101	2000	0.00	3,915.00	0.00	25,800.00	0.00	3,915.00	0.00	0.00	0.00	3,900.00	0.00	0.00	37,530.00
C00405000	020401010201110101	2100	0.00	3,915.00	0.00	0.00	0.00	3,915.00	0.00	0.00	0.00	3,900.00	0.00	0.00	11,730.00
C00405000	020401010201110101	2180	0.00	3,915.00	0.00	0.00	0.00	3,915.00	0.00	0.00	0.00	3,900.00	0.00	0.00	11,730.00
C00405000	020401010201110101	2181	0.00	3,915.00	0.00	0.00	0.00	3,915.00	0.00	0.00	0.00	3,900.00	0.00	0.00	11,730.00
C00405000	020401010201110101	2700	0.00	0.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.00
C00405000	020401010201110101	2730	0.00	0.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.00
C00405000	020401010201110101	2731	0.00	0.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.00
C00405000	020401010201110101	3000	3,798.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	29,598.28	329,379.36
C00405000	020401010201110101	3800	0.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	283,800.00
C00405000	020401010201110101	3820	0.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	283,800.00
C00405000	020401010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00405000	020401010201110101	3822	0.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	283,800.00
C00405000	020401010201110101	3900	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	3,798.28	45,579.36
C00405000	020401010201110101	3980	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	39,579.36
C00405000	020401010201110101	3982	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	3,298.28	39,579.36
C00405000	020401010201110101	3990	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00405000	020401010201110101	3992	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00405000	020401010201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00405000	020401010201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00405000	020401010201110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00405000	020401010201110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010301010101110101	1000	89,157.05	89,157.05	89,157.05	92,169.55	89,157.05	89,157.05	92,169.55	89,157.05	89,157.05	89,157.05	89,157.05	191,582.19	1,178,334.74
D00401000	010301010101110101	1100	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	867,602.16
D00401000	010301010101110101	1130	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	867,602.16
D00401000	010301010101110101	1131	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	72,300.18	867,602.16
D00401000	010301010101110101	1300	0.00	0.00	0.00	3,012.50	0.00	0.00	3,012.50	0.00	0.00	0.00	0.00	102,425.14	108,450.14
D00401000	010301010101110101	1320	0.00	0.00	0.00	3,012.50	0.00	0.00	3,012.50	0.00	0.00	0.00	0.00	102,425.14	108,450.14
D00401000	010301010101110101	1321	0.00	0.00	0.00	3,012.50	0.00	0.00	3,012.50	0.00	0.00	0.00	0.00	6,025.01	12,050.01
D00401000	010301010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,400.13	96,400.13
D00401000	010301010101110101	1400	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	202,282.44
D00401000	010301010101110101	1410	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	16,856.87	202,282.44
D00401000	010301010101110101	1412	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	7,230.02	86,760.24
D00401000	010301010101110101	1413	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	5,364.67	64,376.04
D00401000	010301010101110101	1414	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	1,337.55	16,050.60
D00401000	010301010101110101	1415	632.63	632.63	632.63	632.63	632.63	632.63	632.63	632.63	632.63	632.63	632.63	632.63	7,591.56
D00401000	010301010101110101	1416	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	27,504.00
D00401000	010301010101110101	3000	2,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	37,028.12
D00401000	010301010101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010301010101110101	3180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010301010101110101	3181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010301010101110101	3900	2,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	3,169.01	37,028.12
D00401000	010301010101110101	3980	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	26,028.12
D00401000	010301010101110101	3982	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	2,169.01	26,028.12
D00401000	010301010101110101	3990	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
D00401000	010301010101110101	3992	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CUAUTITLAN IZCALLI 4121

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00401000	010301010101110101	5000	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
D00401000	010301010101110101	5100	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
D00401000	010301010101110101	5150	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
D00401000	010301010101110101	5151	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTAL			1,341,642.99	1,468,344.14	1,425,534.98	2,005,839.03	2,154,613.62	1,888,027.62	1,780,667.29	1,718,512.62	1,755,381.62	1,670,431.62	1,662,461.62	2,728,773.55	21,600,230.70

DIRECTOR GENERAL



LIC. MARCO ANTONIO RAMIREZ RAMIREZ



DIRECCIÓN GENERAL



COORDINACIÓN DE ADMINISTRACIÓN Y FINANZAS

2025 - 2027

COORDINACIÓN DE INFRAESTRUCTURA DEPORTIVA

MARCO ANTONIO CONTRERAS SANCHEZ